

Lake Whippoorwill HOA 2009 Budget

6-Nov-08

Budget Item Amount

Income

Annual Dues 23,400.00	\$23,400.00
HOA Books 200.00	\$200.00
Interest Income 2,000.00	<u>\$2,000.00</u>
Total Income 25,600.00	<u><u>\$25,600.00</u></u>

Expenses

Annual Picnic	\$500.00
Bank Fees	\$0.00
Community Improvement	\$5,550.00
Electric	\$800.00
HOA Books/Other Copies	\$100.00
Insurance	\$2,750.00
Landscaping	\$13,000.00
Legal Fees	\$500.00
Postage and Mailings	\$400.00
Taxes	\$300.00
Unplanned	\$1,500.00
Website	<u>\$200.00</u>
Total Expenses	<u><u>\$25,600.00</u></u>